

**ALDWINCLE PARISH COUNCIL
BUDGET MONITORING 2026-27**

	2026-27	22.06.26
	Proposed	
	budget	
Administration		
Employment costs	2571	0
Employment expenses, travel, etc.	50	0
Annual charges	125	0
General costs, postage, etc.	30	0
GDPR	47	0
Bank charges	84	14
Management of payroll	240	120
Audit		
Internal	300	288.29
External	0	0
Insurance	1600	0
Elections		
Fund for elections	500	0
Parish Lighting		
Energy	2200	313.22
Repairs/Maintenance	500	88.2
Renewals/new installation	300	0
Suscriptions		
NCALC	325	294.59
Parish Online Mapping	60	0
Playground/car park		
Playground inspection	246	0
Maintenance/Notices	1500	0
Lease/rental	100	0
Refurbishment	0	0
Aldwincle PCC	1	0
Contingency Item	500	0
Neighbourhood watch	50	0
Mowing	2000	0
Defibrillator	200	0
Website	0	0
Parish on line subscription	410	408
Other		
VAS unit (accrual)	250	0
Community Services	100	0
War Memorial/All Saints fencing	100	0
Tree works	300	0
Section 137 expenditure		
RBL	25	0
Christmas tree, etc	0	0
Christmas concert	60	0
Training costs	200	0
Total expenditure	14974	1526.3
Income		
Precept	12000	12000
VAT	500	0
Total income	12500	12000
Opening balance		
Balance at end of year		
Accruals included in budget		
2029 Elections accruals	500	

