

**ALDWINCLE PARISH COUNCIL
BUDGET MONITORING 2026-27**

	2026-27 Proposed budget	22.06.26	07.09.26
Administration			
Employment costs	2571	0	624.25
Employment expenses, travel, etc.	50	0	10.4
Annual charges	125	0	0
General costs, postage,etc.	30	0	0
GDPR	47	0	0
Bank charges	84	14	35
Management of payroll	240	120	120
Audit			
Internal	300	288.29	288.29
External	0	0	0
Insurance	1600	0	0
Elections			
Fund for elections	500	0	0
Parish Lighting			
Energy	2200	313.22	560.66
Repairs/Maintenance	500	88.2	176.4
Renewals/new installation	300	0	0
Suscriptions			
NCALC	325	294.59	294.59
Parish Online Mapping	60	0	0
Playground/car park			
Playground inspection	246	0	0
Maintenance/Notices	1500	0	642.96
Lease/rental	100	0	0
Refurbishment	0	0	0
Aldwincle PCC	1	0	0
Contingency Item	500	0	0
Neighbourhood watch	50	0	0
Mowing	2000	0	470
Defibrillator	200	0	0
Website	0	0	0
Parish on line subscription	410	408	408
Other			
VAS unit (accrual)	250	0	0
Community Services	100	0	0
War Memorial/All Saints fencing	100	0	0
Tree works	300	0	0
Section 137 expenditure			
RBL	25	0	0
Christmas tree,etc	0	0	0
Christmas concert	60	0	0
Training costs	200	0	0
Total expenditure	14974	1526.3	3630.55
Income			
Precept	12000	12000	12000
VAT	500	0	0
Total income	12500	12000	12000
Opening balance			
Balance at end of year			
Accruals included in budget			
2029 Elections accruals	500		

